

FY 2015 BUDGET -- VETOES AND EXPENDITURE RESTRICTIONS

June 24, 2014

					GENERAL REVENUE						
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available	
1	SW	var	1% COLA (1/1/15)	5,595,060	5,595,060	0	0	0	5,595,060	0	Restrict increase until funds available.
2	OA	5.480 5.485 5.490	Deferred Comp Match	3,856,200	3,856,200	0	0	0	3,856,200	0	Restrict increase until funds available.
3	JUD	var	Judiciary Pay Plan (7/1/14)	7,234,651	0	591,736	0	0	591,736	6,642,915	Veto non-judge portion.
4	OA	5.505 5.510	MCHCP Premiums	13,626,259	0	1,500,000	0	0	1,500,000	237,825,581	Veto portion of increase.
5	DESE	2.015	Foundation - Formula	100,200,000	100,200,000	0	0	0	100,200,000	2,857,675,255	Restrict increase until funds available.
6	DESE	2.015	Foundation - Transportation	15,000,000	15,000,000	0	0	0	15,000,000	31,024,611	Restrict increase until funds available.
7	DESE	2.015	Foundation Parents as Teachers	1,000,000	1,000,000	0	0	0	1,000,000	10,000,000	Restrict increase until funds available.
8	DESE	2.015	Intradistrict Metro Transportation	0	0	0	375,000	0	375,000	375,000	Restrict portion until funds available.
9	DESE	2.016	Reading Instruction	3,500,000	0	2,500,000	0	0	2,500,000	1,000,000	Veto portion of new program. Retain \$1M for Normandy.
10	DESE	2.017	Bright Futures	150,000	0	150,000	0	0	150,000	0	Veto funds for new program.
11	DESE	2.020	Teach for America	1,000,000	0	1,000,000	0	0	1,000,000	2,000,000	Veto increased funding.
12	DESE	2.021	Math & Science Tutoring	400,000	0	400,000	0	0	400,000	0	Veto funds for new program.
13	DESE	2.030	Scholars & Fine Arts Academies	550,000	0	550,000	200,000	0	750,000	0	Veto increase and restrict remainder until funds available.
14	DESE	2.035	Regional Professional Development Centers	0	0	0	1,000,000	0	1,000,000	0	Restrict until funds available.
15	DESE	2.035	School Safety Training Grants (MSBA)	750,000	0	750,000	0	0	750,000	0	Veto funds for new program.
16	DESE	2.035	School Board Training	20,000	0	20,000	136,326	0	156,326	0	Veto increase and restrict remainder until funds available.
17	DESE	2.040	Early Grade Literacy Program	0	0	0	100,000	0	100,000	0	Restrict until funds available.
18	DESE	2.075	Missouri Preschool Program	4,063,959	3,063,959	0	0	0	3,063,959	1,000,000	Restrict portion of increase until funds available.
19	DESE	2.120	AP/Dual Credit for Low-Income Students	100,000	0	100,000	0	0	100,000	0	Veto increase.
20	DESE	2.135	Missouri Charter Public School Commission	(3,299)	0	0	100,000	0	100,000	196,701	Restrict portion until funds available.
21	DESE	2.155	Character Education Initiatives	0	0	0	10,000	0	10,000	0	Restrict until funds available.
22	DESE	2.156	School Support and Intervention (MoLEAD)	500,000	0	500,000	0	0	500,000	0	Veto funds for new program.
23	DESE	2.170	Independent Living Centers	580,000	0	455,000	0	0	455,000	2,506,486	Veto portion of increase.
24	DESE	2.205	Sheltered Workshops	500,000	0	500,000	0	0	500,000	24,783,457	Veto increase.
25	DESE	2.240	Commission for the Deaf and Hard of Hearing	104,000	0	104,000	0	0	104,000	284,347	Veto increase.
26	DHE	3.005	Bright Flight Loan Program Staffing	55,000	0	55,000	0	0	55,000	0	Veto - new program not authorized.
27	DHE	3.045	Bright Flight Program	5,000,000	4,000,000	0	0	0	4,000,000	15,676,666	Restrict portion of increase until funds available.

FY 2015 BUDGET -- VETOES AND EXPENDITURE RESTRICTIONS

June 24, 2014

Row	Dept	HB Sec	Program	FY 15 GR increase	GENERAL REVENUE					FY 15 GR Available	
					Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments		
28	DHE	3.055	Access Missouri Scholarship Program	15,000,000	12,000,000	0	0	0	12,000,000	44,665,640	Restrict portion of increase until funds available.
29	DHE	3.065	A+ Scholarship Program	6,700,000	2,000,000	0	0	0	2,000,000	9,453,878	Restrict portion of increase until funds available.
30	DHE	3.130	MSU Occupational Therapy Program	0	0	0	1,325,000	0	1,325,000	0	Restrict until funds available.
31	DHE	3.135	UM/Springfield medical partnership	0	0	0	10,000,000	0	10,000,000	0	Restrict until funds available.
32	DHE	3.137	Three Rivers SE Missouri Outreach Program	150,000	0	150,000	0	0	150,000	0	Veto funds for new program.
33	DHE	3.160	Higher Ed Institution Performance Funding	43,396,533	43,396,533	0	0	0	43,396,533	0	Restrict increase until funds available.
34	DHE	3.200	Community College Equity Funding	6,000,000	0	6,000,000	0	0	6,000,000	0	Veto new funding.
35	DHE	3.210	University of Central Missouri STEM Initiative	101,880	0	101,880	0	0	101,880	0	Veto new funding.
36	DHE	3.225	Lincoln University Land Grant Match	500,000	500,000	0	0	0	500,000	0	Restrict increase until funds available.
37	DHE	3.235	NW MO State University Recycling Program	175,000	0	175,000	0	0	175,000	0	Veto new funding.
38	DHE	3.255	UMSL Equity Funding	1,400,000	0	1,400,000	0	0	1,400,000	0	Veto new funding.
39	DHE	3.260	Missouri Telehealth Network Project ECHO	1,500,000	0	1,500,000	0	0	1,500,000	0	Veto funds for new program.
40	DHE	3.261	UMSL/Israel Collaboration	300,000	0	300,000	0	0	300,000	0	Veto funds for new program.
41	DHE	3.265	Missouri Rehabilitation Center	0	0	0	0	5,168,935	5,168,935	5,168,935	Veto portion of funding.
42	DHE	3.266	UMKC Centers for Neighborhood Initiative	500,000	0	500,000	0	0	500,000	0	Veto funds for new program.
43	DHE	3.267	Broadband Capacity for schools (MOREnet)	3,000,000	0	3,000,000	0	0	3,000,000	0	Veto funds for new program.
44	DHE	3.280	MoFAST	0	0	0	0	340,000	340,000	0	Veto funding.
45	DHE	3.285	Missouri State Historical Society	483,250	0	483,250	0	0	483,250	1,727,605	Veto increased funding.
46	DOR	4.010	Tax Assistance Offices (Cape, Jeff City, KC, St. Joe, St. Louis, Spgfld & Joplin)	0	0	0	0	1,547,708	1,547,708	0	Veto funds and close seven tax assistance offices.
47	DOR	4.030	State Tax Commission	22,412	0	0	0	376,537	376,537	2,159,997	Veto portion of funding.
48	DOR	4.036	Rolling Stock Tax Credit	2,000,000	0	2,000,000	0	0	2,000,000	0	Veto funds for new program.
49	DOR	4.035	Assessment Maintenance	33,072	33,072	0	9,843,804	0	9,876,876	0	Restrict until funds available.
50	MoDOT	4.455	Transit Funds	500,000	500,000	0	500,000	0	1,000,000	0	Restrict until funds available.
51	MoDOT	4.505	Amtrak	1,500,000	0	1,500,000	0	0	1,500,000	8,900,000	Veto increased funding.
52	MoDOT	4.520	Buchanan County Levee Expansion	2,000,000	2,000,000	0	0	0	2,000,000	0	Restrict until funds available.
53	MoDOT	4.535	Port Authority CI	0	0	0	3,000,000	0	3,000,000	0	Restrict until funds available.
54	OA	5.025	E-gov't	7,500,000	5,500,000	0	0	0	5,500,000	2,000,000	Restrict portion until funds available.
55	OA	5.040	Salary Commission Study	300,000	0	300,000	0	0	300,000	0	Veto funding for new study.
56	OA	5.140	Office of Child Advocate	101,175	0	100,000	0	0	100,000	79,591	Veto increased funding.
57	OA	5.165	Alternatives to Abortion Services	500,000	0	500,000	500,000	0	1,000,000	1,033,561	Veto increased funding and restrict portion until funds available.
58	OA	5.290	Regional Planning Commissions	0	0	0	100,000	0	100,000	0	Restrict until funds available.

FY 2015 BUDGET -- VETOES AND EXPENDITURE RESTRICTIONS

June 24, 2014

					GENERAL REVENUE						
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available	
59	OA	5.515 5.520	Other Post-Employment Benefit (OPEB)	2,575,000	0	2,575,000	0	0	2,575,000	0	Veto increased funding.
60	MDA	6.020 6.025	Biodiesel incentives transfer	7,223,100	0	7,223,100	0	0	7,223,100	5,525,000	Veto increased funding.
61	MDA	6.115	Land Survey	0	0	0	0	30,000	30,000	0	Veto funding.
62	MDA	6.123	Fisher Delta Research Center (asian carp)	500,000	0	500,000	0	0	500,000	0	Veto funds for new program.
63	MDA	6.125	State Fair Woman's Building	1,500,000	0	1,500,000	0	0	1,500,000	0	Veto increased funding.
64	MDA	6.140	State Milk Board	535	0	0	103,972	0	103,972	0	Restrict until funds available.
65	DNR	6.225	DEQ Satellite Offices -- Adair, Cape Girardeau, Howell, Madison, Newton, and Nodaway satellite offices	0	0	0	0	128,914	128,914	0	Veto funds and close six satellite offices.
66	DED	7.015	International Offices- inc new Israel office	200,000	0	200,000	0	0	200,000	1,710,000	Veto funds for new office.
67	DED	7.015	Small Business Regulatory Fairness Board	222	0	0	0	54,372	54,372	0	Veto funding.
68	DED	7.025	BRAC	125,000	0	125,000	0	0	125,000	300,000	Veto increased funding.
69	DED	7.035	MTC Programs	12,000,000	12,000,000	0	6,010,000	0	18,010,000	350,000	Restrict portion until funds available.
70	DED	7.040	Small Business and Technology Development Centers (SBDTC)	0	0	0	0	700,000	700,000	0	Veto funding.
71	DED	7.046	Rural Regional Development Grants	200,000	0	200,000	0	0	200,000	0	Veto funds for new program.
72	DED	var	Athletes & Entertainers	2,150,000	0	2,150,000	0	0	2,150,000	7,570,000	Veto increased funding.
73	DED	7.105	SEMO Autism	0	0	0	20,000	0	20,000	180,000	Restrict portion until funds available.
74	DED	7.110	Certified Work Ready	400,000	400,000	0	0	0	400,000	0	Restrict increase until funds available.
75	DED	7.115 7.120	MO Works Job Development Fund	900,000	0	900,000	11,797,007	0	12,697,007	2,162,250	Veto increase and restrict portion until funds available.
76	DED	7.140 7.145	Tourism	8,512,870	4,250,000	0	0	0	4,250,000	18,323,443	Restrict portion of increase until funds available.
77	DED	7.140	Republican National Convention	5,000,000	5,000,000	0	0	0	5,000,000	0	Restrict new program until funds available.
78	DPS	8.005	Drug Task Forces	1,500,000	500,000	0	0	0	500,000	1,000,000	Restrict portion of increase until funds available.
79	DPS	8.010	Juvenile Justice Delinquency Education Pilot	1,000,000	0	1,000,000	0	0	1,000,000	0	Veto funds for new program.
80	DPS	8.025	CCW Sheriff Issuance System Development	650,000	650,000	0	0	0	650,000	0	Restrict increase until funds available.
81	DPS	8.025	School Safety Grants from MOSMART	4,100,000	0	4,100,000	0	0	4,100,000	0	Veto funds for new program.
82	DPS	8.030	Cyber Crimes Task Forces	1,500,000	1,500,000	0	0	0	1,500,000	0	Restrict increase until funds available.
83	DPS	8.050	Forensic Exams for Abused Kids	1,452,000	0	1,452,000	0	0	1,452,000	0	Veto funds for new program.

FY 2015 BUDGET -- VETOES AND EXPENDITURE RESTRICTIONS

June 24, 2014

					GENERAL REVENUE						
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available	
84	DPS	8.085 8.110	Independence Crime Lab Takeover	1,278,891	0	1,278,891	0	0	1,278,891	0	Veto funds for new program.
85	DPS	8.090	SCBA Replacement for MSHP DDCC	19,600	19,600	0	0	0	19,600	0	Restrict increase until funds available.
86	DPS	8.090	Rural Crimes Task Force	290,000	290,000	0	0	0	290,000	812,079	Restrict increase until funds available.
87	DPS	8.095	Water Patrol Lake Boat Defibrillators	160,000	0	160,000	0	0	160,000	0	Veto new funding.
88	DPS	8.105	Drug and Crime Control Division Vehicles	600,000	600,000	0	0	0	600,000	0	Restrict increase until funds available.
89	DPS	8.130	AFIS System Upgrade	500,000	500,000	0	0	0	500,000	0	Restrict increase until funds available.
90	DPS	8.165	Firefighter Training	200,000	200,000	0	0	0	200,000	200,000	Restrict increase until funds available.
91	DPS	8.180	Veterans' Homes E&E Increase	8,000,000	8,000,000	0	0	0	8,000,000	0	Restrict increase until funds available.
92	DPS	8.235	National Guard Veterans Records	30,000	30,000	0	0	0	30,000	0	Restrict increase until funds available.
93	DPS	8.250	National Guard Snow Removal Equipment	191,000	191,000	0	0	0	191,000	0	Restrict increase until funds available.
94	DPS	8.275	AG Air Search and Rescue (Civil Air Patrol)	1,966	0	2,000	0	0	2,000	11,501	Veto increased funding.
95	DOC	var	Various - Use other funding sources, vacancies not filled, slower growth, postpone equipment purchase	927,569	1,169,266	0	646,091	0	1,815,357	21,226,676	Restrict portion until funds available.
96	DOC	9.005	AMACHI	100,000	0	100,000	0	0	100,000	284,093	Veto increased funding.
97	DOC	9.155	Western Reception and Diagnostic Center	1,300,098	0	0	172,296	0	172,296	16,486,343	Restrict funding for juvenile unit and consolidate with other facility.
98	DOC	9.205	Drug Treatment	373,280	0	363,279	0	0	363,279	5,146,536	Veto increased funding.
99	DOC	9.215	Academic Teachers	90,006	0	0	195,479	0	195,479	8,489,440	Restrict portion until funds available.
100	DOC	9.250	Community Reentry Grants	0	0	0	0	2,000,000	2,000,000	0	Veto funding.
101	DOC	9.270	Cost in Criminal Cases	5,269,656	5,269,656	0	0	0	5,269,656	38,060,616	Restrict increase until funds available.
102	DMH	10.005 10.020 10.225 10.410	Admin & Client Support Services	0	0	0	168,558	0	168,558	6,220,695	Restrict until funds available.
103	DMH	10.105 10.110 10.115 10.120 10.210 10.225 10.410	Provider Rate Increase - DMH	12,362,602	0	12,362,602	0	0	12,362,602	0	Veto funds for higher provider rates.
104	DMH	10.110	Ex-Offender Treatment Program (Vivitrol)	0	0	1,000,000	0	0	1,000,000	0	Veto funding.
105	DMH	10.110	Detoxification Beds-St. Joseph	0	0	0	0	750,000	750,000	0	Veto funding.

FY 2015 BUDGET -- VETOES AND EXPENDITURE RESTRICTIONS

June 24, 2014

					GENERAL REVENUE						
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available	
106	DMH	10.110 10.225	Adolescent Psychiatric Services Rate Increase	55,815	0	55,815	0	0	55,815	0	Veto funds for higher provider rates.
107	DMH	10.205 10.210	St. Louis Psychiatric Stabilization Center	0	0	0	750,000	0	750,000	250,000	Restrict until funds available.
108	DMH	10.210	Kansas City Emergency Services Pilot	2,500,000	0	2,500,000	0	0	2,500,000	0	Veto funds for new program.
109	DMH	10.210	MU Psychiatric Residencies	620,000	0	620,000	0	0	620,000	0	Veto funds for new program.
110	DMH	10.210	Eating Disorder Council	160,575	0	160,575	39,425	0	200,000	0	Veto increase and restrict remainder until funds available.
111	DMH	10.340	Cottonwood Residential Treatment Center - No New Entries	0	0	0	482,808	0	482,808	897,459	Restrict funds for new entrants.
112	DMH	10.410	Autism Diagnostic Centers	300,000	0	300,000	384,628	0	684,628	3,461,647	Veto increase and restrict portion until funds available.
113	DMH	10.410	Regional Autism Projects	1,000,000	0	1,000,000	752,490	0	1,752,490	6,772,411	Veto increase and restrict portion until funds available.
114	DMH	10.410	DD Rate Rebasng	10,257,346	0	10,257,346	0	0	10,257,346	0	Veto funds for higher provider rates.
115	DMH	10.410	St Charles Disability Family Support Pilot	300,000	0	300,000	0	0	300,000	0	Veto funds for new program.
116	DMH	10.500 10.510 10.515 10.525 10.530 10.535	DD Regional Offices Albany, Hannibal, Joplin, Kirksville, Poplar Bluff and Rolla.	0	0	0	0	1,506,690	1,506,690	16,020,920	Veto funds and close six regional offices.
117	DHSS	10.705	Local Public Health Agencies	1,000,000	1,000,000	0	2,322,692	0	3,322,692	0	Restrict until funds available.
118	DHSS	10.710	Epilepsy Training	50,000	0	50,000	0	0	50,000	0	Veto increased funding.
119	DHSS	10.710	Brain Injury Waiver	350,000	0	350,000	0	0	350,000	0	Veto funds for new program.
120	DHSS	10.710	Elks Mobile Dental Program	0	0	0	0	200,000	200,000	0	Veto funds.
121	DHSS	10.712	Tobacco Cessation	150,000	0	150,000	0	0	150,000	0	Veto increased funding.
122	DHSS	10.725	Area Health Education Centers	0	0	0	0	500,000	500,000	0	Veto funds.
123	DHSS	10.740	Newborn Screening Services NDI	191,400	0	191,400	0	0	191,400	0	Veto funds for new program.
124	DHSS	10.800	HCBS SB 127 Assessments NDI	216,755	0	216,755	0	0	216,755	0	Veto funds not needed due to federal disapproval of changes.
125	DHSS	10.815	Provider Rate Increase - DHSS HCBS	5,316,789	0	5,316,789	0	0	5,316,789	0	Veto funds for higher provider rates.
126	DHSS	10.815	Private Duty Nursing Rate Increase	1,064,314	0	1,064,314	0	0	1,064,314	0	Veto funds for higher provider rates.

FY 2015 BUDGET -- VETOES AND EXPENDITURE RESTRICTIONS

June 24, 2014

					GENERAL REVENUE						
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available	
127	DHSS	10.820	Alzheimer's Grants	125,000	0	125,000	500,000	0	625,000	0	Veto increase and restrict remainder until funds available.
128	DHSS	10.825 10.826	Area Agencies on Aging	450,000	0	450,000	0	0	450,000	11,005,720	Veto increase.
129	DHSS	10.830	NORC	0	0	0	200,000	0	200,000	0	Restrict until funds available.
130	DSS	11.007	MoDEx Data Feed	125,000	0	125,000	0	0	125,000	0	Veto funds for new program.
131	DSS	11.100	Missouri Mentoring Partnership	200,000	0	200,000	0	508,700	708,700	0	Veto funds, use federal funds to replace core dollars.
132	DSS	11.128	Blind Pension Medical Program	24,256,396	0	0	3,785,000	0	3,785,000	20,471,396	Restrict portion to better coordinate care with Part D Program.
133	DSS	11.152 11.153	Utilicare	4,000,000	0	4,000,000	0	0	4,000,000	0	Veto increase.
134	DSS	11.157	Sexual Assault Victim Services	500,000	0	500,000	0	0	500,000	0	Veto new program.
135	DSS	11.210 11.220 11.295	Provider Rate Increase - CTS, FC/RTS, YTS	1,760,849	0	1,760,849	0	0	1,760,849	0	Veto funds for higher provider rates.
136	DSS	11.215	Home Visitation	0	0	0	1,190,000	0	1,190,000	0	Restrict until funds available.
137	DSS	11.220	Foster Care Outdoor Program	38,110	0	38,110	0	76,220	114,330	0	Veto funds.
138	DSS	11.220	Foster Kids Health Record System	375,000	0	375,000	0	0	375,000	0	Veto funds for new program.
139	DSS	11.223	Social Innovation Grants	1,000,000	0	1,000,000	0	0	1,000,000	0	Veto funds for new program.
140	DSS	11.225	Foster Parent Training	200,000	0	200,000	0	0	200,000	403,479	Veto increase.
141	DSS	11.245	Adoption Resource Centers	0	0	0	100,000	0	100,000	0	Restrict and use federal funds to replace dollars.
142	DSS	11.285	Hand Up Pilot Child Care Program	0	0	0	0	40,000	40,000	0	Veto funds.
143	DSS	11.285	Child Care	0	0	0	17,345,000	0	17,345,000	48,897,684	Restrict funds related to expansion of program and increased rates. Also replace \$7M with federal funds.
144	DSS	11.295	DYS Facilities	0	0	0	688,026	0	688,026	17,696,007	Restrict funds - do not open NE Treatment Center and close vacant beds at Hillsboro.
145	DSS	11.422	New System for Fraud Detection	3,000,000	0	3,000,000	0	0	3,000,000	0	Veto funds for new program.
146	DSS	11.440	MO Rx Program	0	0	0	451,554	0	451,554	5,918,492	Restrict funds for new entrants who are not dually eligible.
147	DSS	11.440	Medication Therapy Services & Medication Synchronization	500,000	0	500,000	0	0	500,000	0	Veto funds for new program.

FY 2015 BUDGET -- VETOES AND EXPENDITURE RESTRICTIONS

June 24, 2014

					GENERAL REVENUE						
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available	
148	DSS	11.460	Primary Care Provider Medicare Parity	4,000,000	0	4,000,000	0	0	4,000,000	0	Veto funds for provider rates.
149	DSS	11.465	Adult Dental Benefits	17,800,000	17,800,000	0	0	0	17,800,000	0	Restrict funds for new service until funds are available.
150	DSS	11.465	Rural Health Clinic Dental	0	0	0	0	500,000	500,000	0	Veto funds.
151	DSS	11.475 11.490	Provider Rate Increase - Long Term Care & Home Health	9,476,781	0	9,476,781	0	0	9,476,781	0	Veto funds for higher provider rates.
152	DSS	11.475 11.490	Adult Therapies Benefits	7,300,000	7,300,000	0	0	0	7,300,000	0	Restrict funds for new service until funds are available.
153	DSS	11.490	Community Health Access Programs (CHAPs)	1,250,000	0	1,250,000	0	0	1,250,000	0	Veto funds for new program.
154	DSS	11.490	Helicopter Emergency Medical	695,360	0	695,360	0	0	695,360	0	Veto increased funds.
155	DSS	11.492	Complex Rehab Tech	528,870	0	528,870	0	0	528,870	0	Veto funds for new service.
156	DSS	11.505	Managed Care	(14,165,803)	0	0	10,300,000	0	10,300,000	296,629,536	Restrict funds not needed to stay at bottom of actuarially sound rate range.
157	DSS	11.510	Hospital Payments	(5,955,180)	0	0	24,175,818	0	24,175,818	0	Restrict and use available FRA balance.
158	DSS	11.510	In-home telemonitoring	100,000	0	100,000	0	100,000	200,000	0	Veto funds for service.
159	DSS	11.510	Pager Pilot Project	0	0	0	0	150,000	150,000	0	Veto funds for service.
160	DSS	11.510	Diabetic Telemonitoring	0	0	0	0	100,000	100,000	0	Veto funds for service.
161	DSS	11.520	FQHC Grants and Health Homes	5,319,459	0	0	3,270,000	0	3,270,000	3,549,459	Restrict until funds available.
162	DSS	11.527	Foster Kids Medical/Behavioral Health Homes	250,000	0	250,000	0	0	250,000	0	Veto funds for new program.
163	DSS	11.528	Asthma Services	524,033	0	524,033	0	0	524,033	0	Veto funds for new program.
164	DSS	11.529	Regional Care Coordination	500,000	0	500,000	0	0	500,000	0	Veto funds for new program.
165	GO	12.005	Governor's Office	14,365	0	0	50,000	0	50,000	2,159,356	Restrict portion of funds.
166	SOS	12.105	Remote Electronic Access for Libraries (REAL)	0	0	0	3,109,250	0	3,109,250	0	Restrict until funds available.
167	SOS	12.070	Local Election Authority Grants	0	0	0	3,795,631	0	3,795,631	488,369	Restrict portion until funds available.
168	SOS	12.100	State aid to public libraries	0	0	0	3,504,001	0	3,504,001	0	Restrict until funds available.
169	JUD	12.300	Judicial conference	146,000	0	146,000	0	0	146,000	0	Veto increased funding.
170	JUD	12.305 12.320	Judiciary Misc	1,210,918	1,210,918	0	0	0	1,210,918	0	Restrict increase until funds available.
171	JUD	12.325 12.330	Drug Courts	203,345	0	200,000	0	0	200,000	6,735,387	Veto increased funding.
172	PD	12.400	Public Defender Caseload Relief	3,505,673	0	3,472,238	0	0	3,472,238	3,922,447	Veto increased funding.
173	GA	12.500 12.505	House/Senate Contingent Expenses	1,686,366	0	1,500,000	0	0	1,500,000	20,033,403	Veto increased funding.

FY 2015 BUDGET -- VETOES AND EXPENDITURE RESTRICTIONS

June 24, 2014

					GENERAL REVENUE						
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available	
174	GA	12.520	Jt. Committee on MO HealthNet	250,000	0	250,000	0	0	250,000	0	Veto increased funding.
175	RE	13.005	DNR Satellite Offices -- Eliminate	46,568		46,568	0	0	46,568	0	Veto - satellite office closing.
176	RE	13.005	DSS NECTC leasing space	73,884	0	73,884	0	0	73,884	0	Veto - not opening.
177	RE	13.010	St. Mary's	6,000,000	0	6,000,000	0	0	6,000,000	0	Veto new funding.
178	CI	21.015	DESE - Verelle Peniston SSSD playground	25,000	25,000	0	0	0	25,000	0	Restrict CI project until funds available.
179	CI	21.020	UMKC - Free Enterprise Center	7,400,000	7,400,000	0	0	0	7,400,000	0	Restrict CI project until funds available.
180	CI	21.025	UMSL - College of Business Administration Bldg	10,000,000	10,000,000	0	0	0	10,000,000	0	Restrict CI project until funds available.
181	CI	21.035	UMS&T - Experimental Mines Bldg	1,200,000	1,200,000	0	0	0	1,200,000	0	Restrict CI project until funds available.
182	CI	21.040	UMC - Applied Learning Center	10,000,000	10,000,000	0	0	0	10,000,000	0	Restrict CI project until funds available.
183	CI	21.062	MO Southern - Science Labs in Reynold's Hall	1,500,000	1,500,000	0	0	0	1,500,000	0	Restrict CI project until funds available.
184	CI	21.065	MO State - Admissions Center	2,250,000	2,250,000	0	0	0	2,250,000	0	Restrict CI project until funds available.
185	CI	21.070	NWMO - Agriculture Learning Center	250,000	250,000	0	0	0	250,000	0	Restrict CI project until funds available.
186	CI	21.075	SEMO - Memorial Hall	2,000,000	2,000,000	0	0	0	2,000,000	0	Restrict CI project until funds available.
187	CI	21.097	Crowder CC - Hickey Bldg on Webb City campus	375,000	375,000	0	0	0	375,000	0	Restrict CI project until funds available.
188	CI	21.105	North Central CC - Geyer Hall	1,400,000	1,400,000	0	0	0	1,400,000	0	Restrict CI project until funds available.
189	CI	21.115	OA - Bond Payment	10,110,000	10,110,000	0	0	0	10,110,000	0	Restrict CI project until funds available.
190	CI	21.150	MSHP Replace garage	390,000	390,000	0	0	0	390,000	0	Restrict CI project until funds available.
191	CI	21.155	DNR - Caldwell County reservoir	200,000	0	200,000	0	0	200,000	0	Veto funds for new CI project.
192	CI	18.005	FY 14 - FMRF Transfer	n/a	0	0	53,000,000	0	53,000,000	n/a	Restrict CI project until funds available.
193	CI	18.005	FY 15 - FMRF Transfer	n/a	0	0	67,000,000	0	67,000,000	4,000,000	Restrict until funds available. Retain dollars for critical projects only.
194	CI	19.008	FY 14/15 - Capitol complex	n/a	45,800,000	0	0	0	45,800,000	4,200,000	Restrict until funds available. Retain dollars for expenses already incurred.
195	CI	19.007	FY 14/15 - State Office space	n/a	38,000,000	0	0	0	38,000,000	0	Restrict CI project until funds available.
196	EB	Var	Related Fringe Benefits	n/a	271,359	0	605,474	1,426,478	2,303,311	n/a	Restrictions and vetoes of fringe benefits related to various items above.
				488,552,535	397,496,623	128,398,425	244,105,330	16,204,554	786,204,932		
			TOTAL GR RESTRICTIONS						641,601,953		
			TOTAL GR VETOES						144,602,979		

FY 2015 BUDGET -- VETOES AND EXPENDITURE RESTRICTIONS

June 24, 2014

					GENERAL REVENUE						
Row	Dept	HB Sec	Program	FY 15 GR increase	Increase/ New restrict	Increase/ New veto	Core restrict	Core veto	Total adjustments	FY 15 GR Available	
OTHER NON-GR VETO/RESTRICTION				Federal and Other funds							
Row	Dept		Program	FY15 increase	Increase restrict	Increase veto	Core restrict	Core veto	Total adjustments	FY 15 Available	
197	CI	21.005	OA - Voting machines for county clerks (SRF)	7,500,000	0	7,500,000	0	0	7,500,000	0	Veto funds for new project.
198	CI	21.045	UMC - Fine and performing arts facilities (HECF)	2,766,000	0	2,766,000	0	0	2,766,000	0	Veto funds for new CI project.
199	CI	21.050	UMC - Teaching and research winery addition (HECF)	1,500,000	0	1,500,000	0	0	1,500,000	0	Veto funds for new CI project.
200	CI	21.055	Harris Stowe - Vashon Center (HECF)	1,000,000	0	1,000,000	0	0	1,000,000	0	Veto funds for new CI project.
201	CI	21.060	Lincoln - Campus recreation center (HECF)	2,800,000	0	2,800,000	0	0	2,800,000	0	Veto funds for new CI project.
202	CI	21.085	Metropolitan CC - Student success centers (HECF)	2,000,000	0	2,000,000	0	0	2,000,000	0	Veto funds for new CI project.
203	CI	21.090	SFCC - Automotive & metal tech center (HECF)	4,175,000	0	4,175,000	0	0	4,175,000	0	Veto funds for new CI project.
204	CI	21.095	Crowder CC- Cassville campus (HECF)	375,000	0	375,000	0	0	375,000	0	Veto funds for new CI project.
205	CI	21.100	Three Rivers CC - Eastern campus (HECF)	5,666,046	0	5,666,046	0	0	5,666,046	0	Veto funds for new CI project.
206	CI	21.120	St. Louis rail station near Cortex (BPBBPF)	11,000,000	11,000,000	0	0	0	11,000,000	0	Restrict CI project until funds available.
207	CI	21.125	UMSL - business incubator (BPBBPF)	8,000,000	8,000,000	0	0	0	8,000,000	0	Restrict CI project until funds available.
208	CI	21.130	UMC - Lafferre Hall (BPBBPF)	38,500,000	38,500,000	0	0	0	38,500,000	0	Restrict CI project until funds available.
209	CI	21.135	UMC - State Historical Society Building and Museum (BPBBPF)	25,000,000	25,000,000	0	0	0	25,000,000	0	Restrict CI project until funds available.
210	CI	21.140	UMKC - Medical school (BPBBPF)	19,000,000	19,000,000	0	0	0	19,000,000	0	Restrict CI project until funds available.
211	CI	21.145	MO State - Ozarks Health and Life Science Ctr (BPBBPF)	40,000,000	40,000,000	0	0	0	40,000,000	0	Restrict CI project until funds available.
212	MDA	6.125	State Fair (APF)	23,198	0	0	25,000	0	25,000	4,419,208	Restrict portion until funds available.
213	DSS	11.510	Hospital Payments - Tobacco settlement	0	0	0	5,824,182	0	5,824,182	34,541,262	Restrict and use FRA balance
214	SW	Var	Various federal and other matching funds	n/a					160,758,095	n/a	Matching funds related to various actions above.
					141,500,000	27,782,046	5,849,182	0	335,889,323		
			TOTAL FED/OTHER RESTRICTIONS						204,746,318		
			TOTAL FED/OTHER VETOES						131,143,005		
			TOTAL ALL FUNDS RESTRICTIONS						846,348,271		
			TOTAL ALL FUNDS VETOES						275,745,984		
			GRAND TOTAL ALL FUNDS						1,122,094,255		

FY 2015 - Expenditure Release

9/11/14

Row	Dept	HB Sec	Program		July Restriction	9/11/2014 Release	Net Restriction
1	DESE	2.015	Foundation Formula		100,200,000	100,200,000	0
2	DHE	various	Higher Education Institution Performance Funding		43,396,533	43,396,533	0
			TOTAL		143,596,533	143,596,533	0

FY 2015 BUDGET -- EXPENDITURE RELEASE

9/12/2014

Row	Dept	HB Sec	Program	July Restriction	9/12/2014 Release	Net July Restriction
1	DOR	4.035	Assessment Maintenance	9,876,876	9,876,876	0
2	MoDOT	4.520	Buchanan County Levee	2,000,000	2,000,000	0
3	OA	5.025	OA ITSD - Cybersecurity, systems improvements, E-Govt	5,500,000	2,000,000	3,500,000
4	MDA	6.140	State Milk Board	103,972	51,986	51,986
5	DED	7.035	MO Technology Corp Programs	18,010,000	3,000,000	15,010,000
6	DED	7.105	SEMO Autism Program	20,000	20,000	0
7	DED	7.115 7.120	MO Works Job Development Fund	11,797,007	1,000,000	10,797,007
8	DOC	9.270	Cost in Criminal Cases	5,269,656	1,756,552	3,513,104
9	DMH	10.340	Cottonwood Residential Treatment Center - More efficient option	482,808	241,404	241,404
10	DMH	10.410	Autism Diagnostic Centers (existing centers)	384,628	384,628	0
11	DMH	10.410	Regional Autism Projects (existing projects)	752,490	752,490	0
12	DSS	11.520	FQHC Grants	3,270,000	1,090,000	2,180,000
			TOTAL	57,467,437	22,173,936	35,293,501

FY 2015 BUDGET
SEPTEMBER BUDGET RESTRICTIONS

9/12/2014

#	Dept	HB Section	Appropriation Name	FY 15 Appropriation	Restricted Amount
To ensure the budget is balanced, the following spending is being restricted:					
RESTRICTED ITEMS - GENERAL REVENUE					
1	DESE	02.016	Reading Instruction	3,500,000	(2,500,000)
2	DESE	02.017	Bright Futures Program	150,000	(150,000)
3	DESE	02.020	Urban Teaching Program	3,000,000	(1,000,000)
4	DESE	02.021	Math and Science Tutoring Program	400,000	(400,000)
5	DESE	02.035	School Safety Training Grants	750,000	(750,000)
6	DESE	02.120	AP/Dual Credit Low Income Assistance	100,000	(100,000)
7	DESE	02.170	Independent Living Centers	2,961,486	(455,000)
8	DESE	02.205	Sheltered Workshops	25,283,457	(500,000)
10	DESE	02.240	Commission for the Deaf	388,347	(104,000)
10	DESE	02.255	State School Money Tfr- (restriction for Scholars/Fine Arts)	2,036,379,563	(570,000)
11	OA	05.140	Office of Child Advocate	179,591	(100,000)
12	OA	05.165	Alternatives to Abortion	2,033,561	(500,000)
13	DPS	08.010	At-risk Education Pilot Program	1,000,000	(1,000,000)
14	DPS	08.025	School Safety Grants	4,100,000	(4,100,000)
15	DPS	08.050	Forensic Exams -Child Abuse Cases	1,452,000	(1,452,000)
16	DPS	08.085	Fringe Benefits (restriction for Independence Crime Lab)	12,057,383	(357,320)
18	DPS	08.095	State Hwy Patrol E&E (restriction for defibrillators)	387,251	(160,000)
18	DPS	08.110	Highway Patrol (restriction for Independence Crime Lab)	3,508,053	(921,571)
19	DOC	09.005	Corrections - Family Support Services	384,093	(100,000)
20	DOC	09.205	Substance Abuse Services	5,509,815	(363,279)
21	DOC	09.250	Local Sentencing Initiatives	2,000,000	(2,000,000)
22	DMH	10.110	ADA Treatment for Ex-Offenders	1,000,000	(1,000,000)
23	DMH	10.410	Autism Diagnostic Clinic (restriction of new clinic)	4,340,896	(300,000)
24	DMH	10.410	Autism Regional Projects	8,905,661	(1,000,000)
25	DHSS	10.710	Medicaid Brain Injury Waiver	350,000	(350,000)
26	DHSS	10.710	Epilepsy Education	50,000	(50,000)
27	DHSS	10.710	Elks Mobile Dental	200,000	(200,000)
28	DHSS	10.725	Area Health Education Centers	500,000	(500,000)
29	DHSS	10.740	Newborn Screenings	2,162,842	(191,400)
30	DHSS	10.820	Alzheimer's Grants	625,000	(125,000)
31	DHSS	10.825	Area Agencies on Aging	11,405,720	(400,000)
32	DSS	11.100	MO Mentoring Partnership	708,700	(708,700)
33	DSS	11.152	Utilicare Transfer	4,000,000	(4,000,000)
34	DSS	11.157	Victims of Sexual Assault Services	500,000	(500,000)
35	DSS	11.220	Foster Care Psychotropic Tracking System	375,000	(375,000)
36	DSS	11.223	Social Innovation Grants	1,000,000	(1,000,000)
37	DSS	11.225	Foster Parent Training	603,479	(200,000)
38	DSS	11.285	Hand-up Pilot Program	40,000	(40,000)

FY 2015 BUDGET
SEPTEMBER BUDGET RESTRICTIONS

9/12/2014

#	Dept	HB Section	Appropriation Name	FY 15 Appropriation	Restricted Amount
To ensure the budget is balanced, the following spending is being restricted:					
39	DSS	11.440	Medicaid Pharmacy	22,914,422	(500,000)
40	DSS	11.465	Rural Health Clinic Dental	500,000	(500,000)
41	DSS	11.490	Community Health Access Programs	1,250,000	(1,250,000)
42	DSS	11.492	Complex Rehab Services	5,218,510	(875,634)
43	DSS	11.527	Foster Kids Health Home Pilot	250,000	(250,000)
44	DSS	11.528	Asthma Services	524,033	(524,033)
45	DSS	11.529	Regional Care Coordination	500,000	(500,000)
46	PD	12.400	Public Defender Caseload Relief	7,394,685	(3,472,238)
			TOTAL GENERAL REVENUE		(36,395,175)
RESTRICTED ITEMS - FEDERAL AND OTHER FUNDS					
47	DESE	02.030	Scholars and Fine Arts Academies -- SSMF	750,000	(550,000)
48	DPS	08.110	Independence Crime Lab - State Forensic Lab Fund	292,024	(21,109)
49	DHSS	10.710	Medicaid Brain Injury Waiver - FED	598,381	(598,381)
50	DSS	11.100	MO Mentoring Partnership - FED	935,000	(150,000)
51	DSS	11.153	Energy Assistance - Utilicare Stabilization	4,000,000	(4,000,000)
52	DSS	11.220	Foster Care Psychotropic Tracking System - FED	375,000	(375,000)
53	DSS	11.285	Hand-up Pilot Program - FED	60,000	(60,000)
54	DSS	11.465	Rural Health Clinic Dental - FED	750,000	(750,000)
55	DSS	11.527	Foster Kids Health Home Pilot - FED	2,250,000	(2,250,000)
56	DSS	11.528	Asthma Services - FED	4,716,297	(4,716,297)
57	DSS	11.529	Regional Care Coordination - FED	4,500,000	(4,500,000)
			TOTAL FEDERAL AND OTHER		(17,970,787)
			GRAND TOTAL		(54,365,962)

FY 2015 - Expenditure Release

10/17/2014

Dept	HB Sec	Program	July Restriction	10/17/2014 Release	Net Restriction
DHSS	10.705	Local Public Health Agencies	3,322,692	(3,322,692)	0
		TOTAL	3,322,692	(3,322,692)	0

FY 2015 - Expenditure Release

11/5/2014

Dept	HB Sec	Program		July Restriction	11/5/2014 Release	Net Restriction
DHE	3.065	A+ Scholarships		2,000,000	(2,000,000)	0
DHE	3.055	Access Scholarships		12,000,000	(1,000,000)	11,000,000
DED	7.035	Missouri Technology Investment - core programs		15,010,000	(1,000,000)	14,010,000
DPS	8.005	Drug Task Forces		500,000	(500,000)	0
DSS	11.440	Mo Rx Program		451,554	(451,554)	0
SOS	12.100	Public Library Grants		3,504,001	(723,776)	2,780,225
		TOTAL		33,465,555	(5,675,330)	27,790,225

FY 2015 - Expenditure Release and Restriction

12/24/14

RELEASED ITEMS - GENERAL REVENUE					
Dept	HB Sec	Program	Restricted Amount	12/24/2014 Release	Net Restriction
SW	var	1% COLA (1/1/15)	4,584,221	4,584,221	0
DED	07.140	Tourism	4,250,000	2,000,000	2,250,000
TOTAL GENERAL REVENUE			8,834,221	6,584,221	2,250,000

RELEASED ITEMS - FEDERAL AND OTHER FUNDS					
Dept	HB Sec	Program	Restricted Amount	12/24/2014 Release	Net Restriction
SW	var	1% COLA (1/1/15) - FED	2,095,456	2,095,456	0
SW	var	1% COLA (1/1/15) - OTHER	672,972	672,972	0
TOTAL FEDERAL AND OTHER			2,768,428	2,768,428	4,500,000

RESTRICTED ITEMS - GENERAL REVENUE					
Dept	HB Sec	Program	July Restriction	12/24/2014 Restriction	Net Restriction
CI	18.005	FY 15 - FMRF Transfer	67,000,000	4,000,000	71,000,000
CI	19.008	FY 14/15 - Capitol complex	45,800,000	1,800,000	47,600,000
TOTAL			112,800,000	5,800,000	118,600,000

FY 2015 - EXPENDITURE RELEASE

2/3/2015

RELEASED ITEMS - GENERAL REVENUE					
Dept	HB Sec	Program	Restricted Amount	2/2/2015 Release	Net Restriction
DESE	2.205	Sheltered Workshops	500,000	500,000	0
DHE	3.130	MSU Occupational Therapy	1,325,000	620,000	705,000
DHE	3.135	UM/Spgfld Medical Partnership	10,000,000	4,680,000	5,320,000
DHE	3.225	Lincoln University Land Grant Match	500,000	250,000	250,000
DED	7.035	Missouri Technology Corporation	14,010,000	3,500,000	10,510,000
DED	7.145	Tourism	2,250,000	500,000	1,750,000
DPS	8.030	Cyber Crimes Task Forces	1,500,000	1,500,000	0
DPS	8.180	Veterans Homes Expenses	8,000,000	8,000,000	0
DOC	9.250	Reentry Program	2,000,000	500,000	1,500,000
DHSS	10.710	Epilepsy Education	50,000	50,000	0
DHSS	10.820	Alzheimer's Grants	625,000	500,000	125,000
DHSS	10.825	Area Agencies on Aging	400,000	400,000	0
DSS	11.157	Services for Victims of Sexual Assault	500,000	500,000	0
TOTAL GENERAL REVENUE			41,660,000	21,500,000	20,160,000

FY 2015 - EXPENDITURE RELEASE

4/3/2015

RELEASED ITEMS - GENERAL REVENUE					
Dept	HB Sec	Program	Restricted Amount	4/3/2015 Release	Net Restriction
DESE	2.075	Missouri Pre-School Project	3,063,959	1,500,000	1,563,959
DHE	3.130	MSU- Occupational Therapy Program	705,000	705,000	0
DHE	3.135	UM/MSU Medical Partnership	5,320,000	5,320,000	0
DHE	3.225	Lincoln Land Grant Match	250,000	250,000	0
MoDOT	4.535	Ports	3,000,000	3,000,000	0
OA	5.025	e-Govt - ITSD Security Upgrades	3,500,000	3,500,000	0
DED	7.035	MO Technology Corporation	10,510,000	7,000,000	3,510,000
DED	7.120	MO Works Training	10,797,007	2,500,000	8,297,007
DED	7.140	Tourism	1,750,000	500,000	1,250,000
DPS	8.105	Drug & Crime Control Vehicles	600,000	300,000	300,000
DPS	8.165	Firefighter Training	200,000	200,000	0
DOC	Various	DOC Institutional Cost	1,715,357	670,135	1,045,222
DMH	Various	Autism and Community Programs	1,367,105	1,367,105	0
DSS	11.520	FQHC	2,180,000	2,180,000	0
SOS	12.100	State Aid to Libraries	2,780,225	2,780,225	0
SOS	12.105	Remote Access for Libraries	3,109,250	3,109,250	0
PD	12.400	Public Defender	3,472,238	500,000	2,972,238
CI	18.005	Maintenance and Repair (FMRF)	71,000,000	5,000,000	66,000,000
CI	19.008	Capitol Complex - Renovation	47,600,000	250,000	47,350,000
CI	21.035	UMS&T Experimental Mines Bldg	1,200,000	1,200,000	0
CI	21.105	NCCC - Geyer Hall	1,400,000	1,400,000	0
TOTAL GENERAL REVENUE			175,520,141	43,231,715	132,288,426

FY 2015 - EXPENDITURE RELEASE

5/6/2015

RELEASED ITEMS - GENERAL REVENUE					
Dept	HB Sec	Program	Restricted Amount	5/6/2015 Release	Net Restriction
DESE	02.015	Foundation - Transportation	15,000,000	10,000,000	5,000,000
DESE	02.015	Foundation Parents as Teachers	1,000,000	1,000,000	0
DESE	02.015	Intradistrict Metro Transportation	375,000	375,000	0
DESE	02.017	Bright Futures Program	150,000	150,000	0
DESE	02.020	Urban Teaching Program	1,000,000	1,000,000	0
DESE	02.030	Scholars & Fine Arts Academies	750,000	750,000	0
DESE	02.035	School Board Training	156,326	156,326	0
DESE	02.075	Missouri Preschool Program	1,563,959	1,563,959	0
DESE	02.135	Missouri Charter Public School Commission	100,000	100,000	0
DESE	02.155	Character Education Initiatives	10,000	10,000	0
DESE	02.170	Independent Living Centers	455,000	455,000	0
DESE	02.240	Commission for the Deaf	104,000	104,000	0
DHE	03.045	Bright Flight Program	4,000,000	4,000,000	0
DHE	03.055	Access Missouri Scholarship Program	11,000,000	11,000,000	0
MoDOT	04.455	Transit Funds	1,000,000	1,000,000	0
OA	05.140	Office of Child Advocate	100,000	100,000	0
OA	05.165	Alternatives to Abortion Services	1,000,000	1,000,000	0
OA	05.290	Regional Planning Commissions	100,000	100,000	0
MDA	06.140	State Milk Board	52,222	52,222	0
DED	07.035	MTC Programs	3,510,000	2,210,000	1,300,000
DED	07.110	Certified Work Ready	400,000	200,000	200,000
DED	07.120	MO Works Job Development Fund	8,297,007	4,000,000	4,297,007
DED	07.140	Tourism	1,250,000	1,250,000	0
DPS	08.050	Forensic Exams -Child Abuse Cases	1,452,000	1,452,000	0
DPS	08.090	SCBA Replacement for MSHP DDCC	19,600	19,600	0
DPS	08.090	Rural Crimes Task Force	290,000	290,000	0
DPS	08.105	Drug and Crime Control Division Vehicles	300,000	300,000	0
DPS	08.130	AFIS System Upgrade	500,000	500,000	0
DPS	08.235	National Guard Veterans Records	30,000	30,000	0

FY 2015 - EXPENDITURE RELEASE

5/6/2015

Dept	HB Sec	Program	Restricted Amount	5/6/2015 Release	Net Restriction
DOC	09.205	Substance Abuse Services	363,279	363,279	0
DOC	09.270	Cost in Criminal Cases	3,513,104	1,756,552	1,756,552
DMH	10.005	Director's Office	49,400	49,400	0
DMH	10.020	Operational Support	52,053	52,053	0
DMH	10.110	ADA Treatment for Ex-Offenders	1,000,000	500,000	500,000
DMH	10.210	Eating Disorder Council	39,425	39,425	0
DHSS	10.820	Alzheimer's Grants	125,000	125,000	0
DHSS	10.830	NORC	200,000	200,000	0
DSS	11.295	DYS Facilities	688,026	100,000	588,026
CI	18.005	FY 15 - FMRF Transfer	65,439,000	5,000,000	60,439,000
CI	21.015	DESE - Verelle Peniston SSSD playground	25,000	25,000	0
CI	21.025	UMSL - College of Business Administration Bldg	10,000,000	10,000,000	0
CI	21.062	MO Southern - Science Labs in Reynold's Hall	1,500,000	1,500,000	0
CI	21.065	MO State - Admissions Center	2,250,000	2,250,000	0
CI	21.070	NWMSO - Agriculture Learning Center	250,000	250,000	0
CI	21.075	SEMO - Memorial Hall	2,000,000	2,000,000	0
					0
TOTAL GENERAL REVENUE			141,459,401	67,378,816	74,080,585

FY 2015 EXPENDITURE RESTRICTIONS -- RELEASE

	Dept	HB Sec	Program	Previous Restriction	6/19/2015 Release
1	DESE	02.015	K - 12 Transportation Funding	5,000,000	5,000,000
2	DESE	02.021	Math and Science Tutoring Program	400,000	400,000
3	DESE	02.035	Regional Professional Development Centers	1,000,000	1,000,000
4	DESE	02.040	Early Grade Literacy Program	100,000	100,000
5	DED	07.035	MO Technology Programs	1,300,000	1,300,000
6	DED	07.120	MO Works Job Development Training	4,297,007	4,297,007
7	DPS	08.025	Sheriff Issuance System Development (conceal carry)	650,000	650,000
8	DOC	09.270	County Prisoner Per Diem Reimbursement	1,756,552	1,756,552
9	DMH	10.110	Alcohol and Drug Treatment for Ex-Offenders	500,000	500,000
10	DHSS	10.740	State Health Lab Expenses	191,400	191,400
11	DSS	11.152	Utilicare Assistance	4,000,000	4,000,000
12	SOS	12.070	Local Election Authority Grants	3,088,303	3,088,303
13	CI	21.097	Crowder Community College - Hickey Bldg/Webb City Campus	375,000	375,000
			TOTAL	22,658,262	22,658,262